

Coolidge ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

| | 2019 - 2020 | 2020- 2021 School Fiscal Year | | | | | | | | | | | | | Electricity: | | |
|------------------------|-----------------------------|-------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|--------------|---------|-----------------------------|
| | Fiscal Year | September | October | November | December | January | February | March | April | May | June | July | August | | | Totals | (+/-) change from 2018-2019 |
| Electricity: | Total Usage for Year | | | | | | | | | | | | | | | | |
| Kilo Hours | | 21,313 | 2,622 | 1,585 | 1,612 | 1,297 | 1,285 | 1,389 | 1,187 | 1,458 | 1,926 | 1,399 | 1,995 | 2,900 | 20,655 | -3.09% | |
| Cost | | 51,781 | 6,914 | 5,153 | 4,807 | 3,050 | 3,188 | 3,616 | 2,876 | 4,538 | 4,470 | 4,610 | 4,431 | 6,532 | 54,185 | 4.64% | |
| Unit cost | \$ | 2.429550 | 2.636584 | 3.251730 | 2.981870 | 2.351898 | 2.481329 | 2.602715 | 2.422380 | 3.113086 | 2.320839 | 3.294562 | 2.221344 | 2.252072 | 2.660868 | | |
| Natural Gas: | | | | | | | | | | | | | | | | | |
| MCF | | 8,912 | 132 | 108 | 398 | 1,829 | 2,283 | 3,578 | 503 | 307 | 201 | 267 | 75 | 71 | 9,752 | 9.43% | |
| Cost | \$ | 6,439 | 421 | 316 | 328 | 427 | 461 | 723 | 741 | 1,021 | 809 | 802 | 921 | 680 | 7,650 | 18.81% | |
| Unit cost | \$ | 0.722509 | 3.189394 | 2.925926 | 0.824121 | 0.233461 | 0.201927 | 0.202068 | 1.473161 | 3.326254 | 4.024876 | 3.003745 | 12.280000 | 9.577465 | 3.438533 | | |
| Water: | | | | | | | | | | | | | | | | | |
| Gallons | | 672,100 | 97,800 | 31,500 | 33,300 | 25,500 | 30,700 | 111,100 | 23,000 | 46,700 | 41,900 | 12,000 | 9,400 | 67,700 | 530,600 | -21.05% | |
| Cost | \$ | 6,467 | 862 | 329 | 375 | 314 | 336 | 981 | 266 | 466 | 450 | 220 | 208 | 654 | 5,461 | -15.56% | |
| Unit cost | \$ | 0.009622 | 0.008817 | 0.010436 | 0.011259 | 0.012307 | 0.010943 | 0.008828 | 0.011580 | 0.009977 | 0.010738 | 0.018362 | 0.022079 | 0.009659 | 0.012082 | | |
| Aggregate Cost: | \$ | 64,687 | 8,197 | 5,798 | 5,510 | 3,791 | 3,985 | 5,319 | 3,883 | 6,025 | 5,729 | 5,632 | 5,560 | 7,866 | 67,295 | | |